

FULMODESTON AND BARNEY PARISH COUNCIL

Annual Budget	Y/E 31/3/24	Y/E 31/3/25	YTD 31/3/25	Y/E 31/3/26
Expenditure				
Subscriptions	150	150	88	150
Donations	600	700	0	700
Insurance	350	350	360	400
Grant (PFA) - incs insurance	630	700	0	482
Grounds Maintenance (PFA)	2,100	3,540	3,540	3,885
Clerk's Pay	5,800	6,200	4,776	6,250
Clerk's Expenses	220	220	40	220
Payroll	180	180	91	190
OSH Rent	100	100	0	100
Tree work	500	0	0	0
Dog Waste Collection	400	300	237	300
Election	200	0	0	0
Unexpected items	1,500	0	43	0
Professional Fees	0	0	0	45
FaB Defibrillator	200	200	0	324
Training	300	300	151	300
Warm Club		200	0	200
Village newsletters		1,800	60	210
New Notice Boards/VillageSign		0	1,587	100
Maintenance of village assets		1,000	25	0
	13230	15940	10998	13856
Income				
Rent	362	740	490	740
Precept	7,776	8,812	8,812	12,636
Interest from investment		750	78	480
Village newsletters adverts		680	0	0
VAT refund				
Sundries				
	8,138	10,982	9,380	13,856
	Dec-22	Dec-23	Dec-24	Jan-25

10,276

11,496